

M - Necessary Governmental Expenses

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M - Necessary Governmental Expenses**Operating Budget****Summary Totals**

	Fiscal Year 2004-2005			Fiscal Year 2005-2006		
	House Budget	Senate Budget	Difference	House Budget	Senate Budget	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE						
General Fund		9,000,000	9,000,000			
Regular Total Funds		9,000,000	9,000,000			
Continuing						
TOTAL FUNDS		9,000,000	9,000,000			

II. EXPENDITURE CATEGORY

Non Breakdown		9,000,000	9,000,000
TOTAL EXPENDITURES		9,000,000	9,000,000

III. BASE LEVEL BUDGET BY FUND SOURCE

General Fund		9,000,000	9,000,000
Regular Total Funds		9,000,000	9,000,000
Continuing			
TOTAL BASE LEVEL		9,000,000	9,000,000

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M - Necessary Governmental Expenses**Operating Budget****Necessary Government Expense**

	Fiscal Year 2004-2005			Fiscal Year 2005-2006		
	House Budget	Senate Budget	Difference	House Budget	Senate Budget	Difference
I. APPROPRIATIONS SUMMARY BY FUND SOURCE						
General Fund		9,000,000	9,000,000			
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III. BASE LEVEL BUDGET BY FUND SOURCE						
General Fund		9,000,000	9,000,000			
Regular Total Funds		9,000,000	9,000,000			
Continuing						
TOTAL BASE LEVEL		9,000,000	9,000,000			

Fiscal Biennium 2004-2006
Budget Modification Report

02/28/05 10:40 AM

Necessary Government Expenses

BILL AS INTRODUCED

The State /Executive Branch Budget Bill, Part I, Operating Budget, provides \$15 General Fund in fiscal year 2004-2005 and \$10 million General Fund in fiscal year 2005-2006.

HOUSE REPORT

The House concurs with the Bill as Introduced with the following changes:

The House provides no funding for Necessary Government Expenses.

SENATE REPORT

The Senate concurs with the House with the following changes:

The Senate provides General Fund totaling \$9,000,000 in fiscal year 2004-2005.